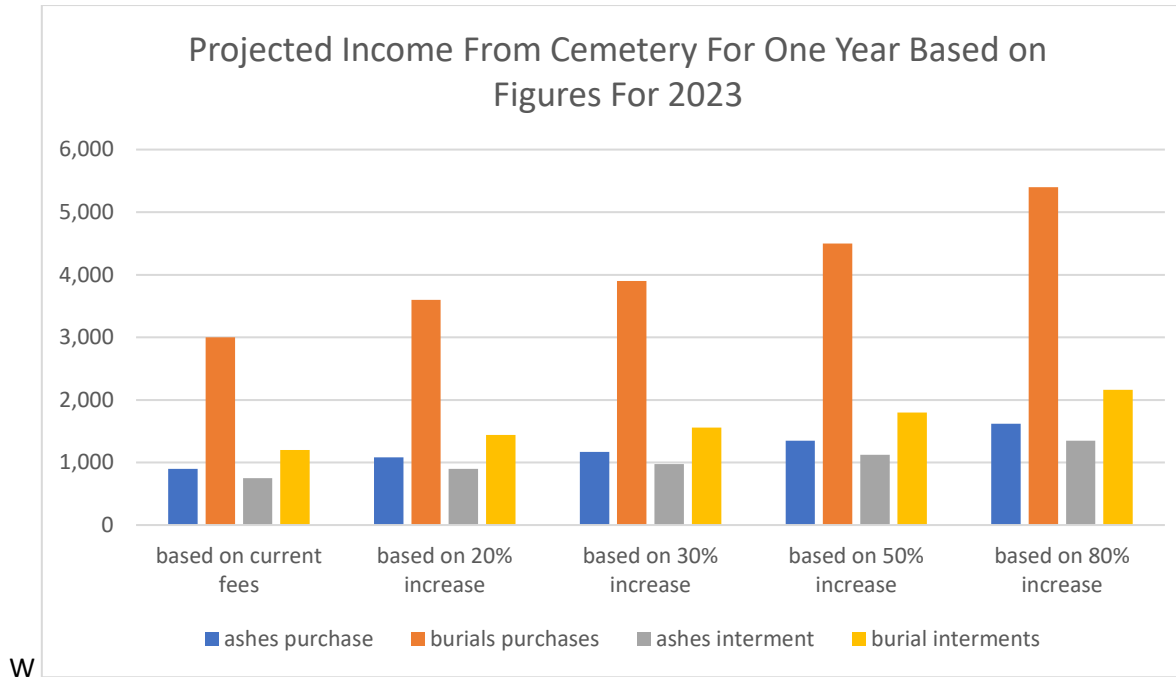


**PROJECTED INCOME FOR HOLTON LE CLAY CEMETERY In 2024 BASED ON BOTH CURRENT FEES AND SUGGESTED INCREASES**



The chart shows estimated income figures for the sales of ashes and burial plots plus interment fees only. I have estimated that there are approximately 140 ashes plots remaining and just 25 full burial plots. I have not taken into account the figures for non-resident interments as these are very rare.

In 2023 there have been 6 purchases and 5 interments of ashes and 12 purchases and 6 interments for burial so far. These figures are significantly higher than those for previous years.

Assuming the figures for 2023 remain consistent, it could be assumed that there are 2 years' worth of burial plots remaining and approximately 10 years' worth of ashes plots remaining. However, once the burial plots are all sold there will undoubtedly be a steep increase in the number of ashes plots being sold which could possibly see a reduction in the time frame to 5 years of space for ashes plots.