At the Full Council meeting on the 19<sup>th</sup> January 2016 Holton-le-Clay Parish Council set the precept request for 2016/17 at £58,000.

This represents an increase of  $\pounds$ 6243 from last year's figure. The Parish Council appreciate that this may seem a large jump to residents.

The Parish Council have carefully considered the needs of Holton-le-Clay when setting the precept amount and have had to factor in increasing costs alongside the loss of £2243 in Council tax grant from East Lindsey District Council.

From 2016/17 the Parish Council will also have to take over some financial responsibilities from East Lindsey District Council including the cost of Parish elections and potentially the cost of footway lighting.

The Parish Council have had to make some very tough decisions and make budget cuts where possible to lessen the financial impact on residents.

The necessary budget for 2016/17 is £63,000 the  $\pm$ 5000 shortfall will be met by the income from solar Panels on the Village Hall and existing Council funds.

As of March  $31^{st}$  2016 the Parish Council held funds of: **General Account:** £44185.92(of which £4987.55 is unreserved funds & £13000 compulsory reserves)

Burial Account £4626.14(For Cemetery upkeep)

The 2015/16 Annual return will be published online in early June, following which it will be available for inspection at the Council offices by appointment.

Exact Publication and Inspection dates will be advised via the Council Notice Board.

# HOLTON-LE-CLAY PARISH COUNCIL ANNUAL REPORT

## Annual Parish meeting 17.5.2015 VILLAGE HALL PINFOLD LANE

Holton-le-Clay Parish Council plays a vital role in representing the interests or the residents of Holton-le- Clay.

The Parish Council is committed to delivering certain services to meet local needs and where possible improving the quality of life in the village.

#### CONTACT US:

TEL: 01472 234566

# EMAIL: HLC.PC@BTCONNECT.COM

During 2015/2016 the Council was made up of the following people, who volunteered their services in order to carry out the duties of the council:

Councillor Paul Rowntree (Chairman) Councillor Helen Reynolds (Vice-Chair) Councillor Barry Clifton Councillor Terry Hill Councillor Siobhan Weller Councillor William Wright

Current Council Membership for 2016/2017 is:

Councillor Paul Rowntree (Chairman) Councillor Helen Reynolds (Vice-Chair) Councillor Sonia Barrass Councillor Barry Clifton Councillor Andrew Dulieu Councillor Vera Readman Councillor Paula Webster Councillor Siobhan Weller **Three vacancies for Councillors** 

The Council's affairs were administered and undertaken by the following staff members: Lucy Waller Clerk to the Parish Council /Responsible Financial Officer and Clerk to the Burial Board. Paul Notley maintenance operative.

Holton-le-Clay was also represented by Councillor Tony Bridges of Lincolnshire County Council and Councillors Siobhan Weller and Terry Aldridge of East Lindsey District Council. During 2015-16 we have:

Held Monthly meetings and public forums. Secured Grant Funding for new play equipment for

the Junior Playing Field.

Supplied a Photocopying service in the Village. Maintained amenity grass and the grass at both playing fields.

Consulted with East Lindsey Council on Planning Applications.

Consulted with developers in regard to planning applications.

Liaised with various agencies regarding surface drainage.

Liaised with Lincolnshire County Council in regard to highways issues including the reporting of faults. Installed Passive speed signs in the Village. Installed a new bus shelter.

Supported the continuing development of the New Village Hall.

Maintained the Cemetery and provided Burial services.

Continued the general maintenance of the village by the maintenance operative

Provided representatives to:

- The Neighbourhood Plan Development Group.
- The Northern Area Police Panel
- The Village Hall Committee
- The Chance to share Joint Committee

### During 2016-2017

We aim to continue to provide all these services to Holton-le-Clay residents as well as engaging with residents to identify and address other issues and areas of concern within the Village.